

November 16, 2011

Budget meeting

Call Special Town Meeting to order at 7:00 p.m.

Present: Andy Peters, Dean Culbertson, Tom Becher and Mike Woods. Randy Leiker was excused.

Call public hearing to order to examine and review the 2012 Town budget.

Dave Tebo reviewed Town Budget and where we stand as compared with other communities.

Kevin Stern feels we should budget to help pay down the debt. He would rather pay more in taxes now to help pay this down. He feels people can afford more right now.

Our debt service is per capita and we are still low on that.

Close public hearing.

John Holtz made a motion to close the public hearing. Greg Roblee seconded the motion and it was carried and closed at 7:35 p.m.

Resolution to approve the total 2012 highway expenditures pursuant to section 81.01(3) WI Statutes.

Greg Roblee made a motion to approve the highway expenditures. John Holtz seconded the motion and it was carried.

Resolution to adopt the 2011 tax levy to be paid in 2012 pursuant to section 60.10(1)(a) WI Statutes.

Greg Roblee made a motion to adopt the 2011 tax levy. John Holtz seconded the motion and it was carried.

Establish Elected Officials salaries for 2012-14 Board members pursuant to Sec 60.32 to WI Stats.

John Holtz made a motion to approve the salaries. Greg Roblee seconded the motion and it was carried.

Adjourn Special Town meeting.

Greg Roblee made a motion to adjourn the meeting. John Holtz seconded the motion and it was carried and adjourned at 7:38 p.m.

Joint Meeting Sanitary District #1 & # 2

Call Special Joint Sanitary District meeting to order at 7:38

Examine and review 2012 budget summary and details for Sanitary District 1 & 2.

Dave Tebo and Don Schinke reviewed the Sanitary District #1 budgets.

There will be a 1% increase in the water fee. There will be a 3% increase in the sewer fee and 3% increase in the SAC fee.

Public questions or comments.

None

Sanitary District Board motion to adopt the 2012 Sanitary District #1 budget.

Dean Culbertson made a motion to adopt the 2012 budget. Tom Becher seconded the motion and it was carried.

Sanitary District Board motion to adopt the 2012 Sanitary District #2 budget.

The REU for stormwater will be raised by \$5. This is the first raise since 1999. We have a lot of stormwater projects coming up.

Tom Becher made a motion to adopt the 2012 budget. Mike Woods seconded the motion and it was carried.

Establish Commission salaries for 2012 –14 term.

Mike Woods made a motion to approve the salaries. Tom Becher seconded the motion and it was carried.

Adjourn Special Sanitary District meeting.

Dean Culbertson made a motion to adjourn the meeting. Tom Becher seconded the motion and it was carried and adjourned at 7:55 p.m.

Deborah Wagner,
Town Clerk