



Town of Greenville

W6860 Parkview Drive, Greenville, WI 54942

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF GREENVILLE OUTAGAMIE COUNTY

NOTICE IS HEREBY GIVEN THAT ON: Thursday, November 15, 2018 at 6:00 p.m. at the Town of Greenville Town Hall, located at W6860 Parkview Drive, Greenville, Wisconsin, a public hearing on the proposed budget of the Town of Greenville, Outagamie County, will be held. The proposed budget in detail is available for inspection at Town Hall from 7:00 a.m. to 4:30 p.m. Monday through Thursday and 8:00 a.m. to 12:00 p.m. on Fridays.

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF GREENVILLE OUTAGAMIE COUNTY

NOTICE IS HEREBY GIVEN THAT ON: Thursday, November 15, 2018, immediately following the completion of the Public Hearing on the proposed budget which begins at 6:00 p.m. at the Town of Greenville Town Hall, located at W6860 Parkview Drive, Greenville, Wisconsin, a special town meeting of the electors, called by the Town Board pursuant to section 60.12(1)(c) of the Wisconsin Statutes, will be held for the following purposes:

1. To adopt the 2018 town tax levy to be paid in 2019 pursuant to section 60.10(1)(a) of the Wisconsin Statutes.
2. To establish the compensation of the elected town officials for the terms of office to begin in April of 2019, pursuant to section 60.32 of the Wisconsin Statutes.

By: Wendy Helgeson, Town Clerk
Town of Greenville, Outagamie County

Posted: October 31, 2018

Notice is posted at Greenville Town Hal (W6860 Parkview Dr), Greenville Safety Building (W6895 Parkview Dr), and Greenville Post Office (N1886 Municipal Dr), Town Website (www.townofgreenville.com) and emailed to Rachel Rausch. This is a public meeting. As such, a quorum of the Town Board, Plan Commission, Park Commission, Board of Appeals, or other Town board, commission or committee may be in attendance. However, the only business to be conducted is for the Special Town Meeting.

TOWN OF GREENVILLE
SUMMARY BUDGET FOR YEAR BEGINNING JANUARY 1, 2019
 General Fund, Debt Service Fund and Capital Project Funds
 With Comparative Data for 2017 and 2018

Fund, Source & Function Descriptions	2017 Actual	2018 Approved Budget	Estimated Year End 2018	2019 Proposed Budget	Increase (Decrease) Budget 2018 to 2019	'18-'19 % Change
GENERAL FUND REVENUE						
41000 Taxes	\$ 2,056,115	\$ 2,222,967	\$ 2,233,626	\$ 2,209,174	\$ (13,793)	-0.62%
42000 Special Assessments	\$ 3,783	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
43000 Intergovernmental Revenues	\$ 401,680	\$ 421,604	\$ 423,622	\$ 464,681	\$ 43,077	10.22%
44000 Licenses & Permits	\$ 122,110	\$ 109,600	\$ 151,023	\$ 187,302	\$ 77,702	70.90%
45000 Fines, Forefeitures & Penalties	\$ 4,163	\$ 5,700	\$ 3,418	\$ 3,700	\$ (2,000)	-35.09%
46000 Public Charges for Services	\$ 523,859	\$ 518,233	\$ 561,203	\$ 562,050	\$ 43,817	8.46%
47000 Intergov. Charges for Services	\$ 985	\$ -	\$ 71	\$ 50	\$ 50	N/A
48000 Miscellaneous Revenue	\$ 202,756	\$ 178,600	\$ 170,833	\$ 430,850	\$ 252,250	141.24%
TOTAL - Revenues	\$ 3,315,452	\$ 3,466,704	\$ 3,553,796	\$ 3,867,806	\$ 401,102	11.57%
GENERAL FUND EXPENDITURES						
51000 General Government	\$ 591,952	\$ 655,558	\$ 659,173	\$ 610,314	\$ (45,245)	-6.90%
52000 Public Safety	\$ 508,871	\$ 563,293	\$ 488,944	\$ 647,910	\$ 84,617	15.02%
53000 Public Works	\$ 1,459,908	\$ 1,602,941	\$ 1,312,084	\$ 1,766,400	\$ 163,458	10.20%
54000 Health & Human Services	\$ 14,492	\$ 10,000	\$ 7,460	\$ -	\$ (10,000)	-100.00%
55000 Parks, Recreation & Forestry	\$ 470,871	\$ 476,382	\$ 460,553	\$ 475,731	\$ (651)	-0.14%
56000 Community Development	\$ 2,218	\$ 158,529	\$ 84,895	\$ 167,451	\$ 8,923	5.63%
Other Financing Uses	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	N/A
TOTAL - Expenditures	\$ 3,048,312	\$ 3,466,704	\$ 3,013,108	\$ 3,867,806	\$ 401,102	11.57%
GENERAL FUND TAX LEVY	\$ 2,035,076	\$ 2,211,567	\$ 2,211,567	\$ 2,187,674	\$ (23,893)	-1.08%
DEBT SERVICE FUND REVENUE						
Taxes	\$ 423,787	\$ 650,095	\$ 650,095	\$ 699,169	\$ 49,074	
Special Assessments	\$ 339,133	\$ 188,340	\$ 188,340	\$ 48,450	\$ (139,890)	
Special Assessment Interest	\$ -	\$ -	\$ 3	\$ -	\$ -	
TOTAL - Debt Service Revenues	\$ 762,920	\$ 838,435	\$ 838,438	\$ 747,619	\$ (90,816)	-10.83%
DEBT SERVICE FUND EXPENDITURES						
Principal Payments	\$ 623,872	\$ 750,433	\$ 750,433	\$ 629,790	\$ (120,643)	
Interest & Other Charges	\$ 86,380	\$ 88,002	\$ 88,002	\$ 117,829	\$ 29,827	
TOTAL - Debt Service Expenditures	\$ 710,252	\$ 838,435	\$ 838,435	\$ 747,619	\$ (90,816)	-10.83%
DEBT SERVICE FUND TAX LEVY	\$ 423,787	\$ 650,095	\$ 650,095	\$ 699,169	\$ 49,074	7.55%
CAPITAL PROJECT FUND REVENUE						
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	
Proceeds from Debt	\$ 1,554,505	\$ 2,000,000	\$ 2,001,600	\$ 7,500,000	\$ 5,500,000	
Other	\$ 217,394	\$ 127,426	\$ -	\$ 2,885,849	\$ 2,758,423	
TOTAL - Capital Project Revenues	\$ 1,771,900	\$ 2,127,426	\$ 2,001,600	\$ 10,385,849	\$ 8,258,423	388.19%
CAPITAL PROJECT FUND EXPENDITURES						
Capital Equipment	\$ 29,742	\$ 570,500	\$ 496,541	\$ 472,682	\$ (97,818)	
Capital Improvements	\$ 696,242	\$ 1,556,926	\$ 561,245	\$ 9,913,167	\$ 8,356,241	
TOTAL - Capital Project Expenditures	\$ 725,984	\$ 2,127,426	\$ 1,057,786	\$ 10,385,849	\$ 8,258,423	388.19%
CAPITAL PROJECT FUND TAX LEVY	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
TOTAL PROPERTY TAX LEVY	\$ 2,458,863	\$ 2,861,662	\$ 2,861,662	\$ 2,886,843	\$ 25,181	0.88%

	2017	2018	Change	Percentage
MILL RATE (In Dollars Per Thousand)	\$ 2.5475	\$ 2.1963	\$ (0.3512)	-13.79%

Fund Balances	Year End 2017 Balance	Est. Year End 2018 Balance
Fire Department Capital Equipment	\$10,736	\$10,736
Urban Forestry	\$47,295	\$49,440
Public Works Capital Equipment	\$22,315	\$22,315
Town Hall Capital Improvements	\$14,225	\$14,225
Metal Recycling	\$4,631	\$8,861
Snow Plowing Contingency	\$128,632	\$128,632
Unassigned Fund Balance	\$1,156,281	\$1,690,593
TOTAL	\$1,384,115	\$1,924,802

Indebtedness	Year End 2018 Balance
GO Note Series 2012A	\$355,000
GO Promissory Note - Wolf River Bank	\$169,304
GO Note Series 2016A	\$1,225,000
GO Note Series 2017A	\$1,380,000
GO Note Series 2018A	\$2,060,000
Total	\$5,189,304

Note: The effect of rounding may result in different calculated amounts