TOWN OF GREENVILLE
SANITARY DISTRICT #1
REGULAR MEETING AGENDA

DATE: Monday, December 11, 2017
TIME: Immediately Following Town Board Regular Meeting
LOCATION: Greenville Town Hall, W6860 Parkview Drive, Greenville, WI 54942

Agenda

1. **CALL TO ORDER**

2. **POSTING OF AGENDA/APPROVAL OF AGENDA**

3. **PUBLIC COMMENT FORUM**
   Members of the public are welcome to address the Sanitary District/Storm Water Utility. Individuals wishing to speak on an item (whether on the agenda or not) must sign in prior to the start of the meeting and may speak during the Public Comment Forum segment of the meeting. This segment is placed early in the agenda so the public may make their comments prior to any discussion or action by the Town Board. Individual comments are limited to no more than three minutes each. The Public Input section is limited to a total of 15 minutes.

   The Town Board may suspend this rule if deemed necessary. Once the public input segment ends there will be no additional discussion from the audience. Note regarding non-agenda Town related matters: Pursuant to WI Statutes 19.83(2) and 19.84(2), the public may present matters; however, they cannot be discussed or acted upon until specific notice of the subject matter of the proposed action can be given.

4. **CONSENT AGENDA**
   (Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)
   a. Approval of Regular Sanitary District #1 Meeting Minutes, November 13, 2017.
   b. Approval of December 2017 Sanitary District #1 Vouchers.
   c. Routine Reports.
      i. Water Superintendent
      ii. Fox West Regional Sewerage Commission Minutes.
5. **ITEMS REMOVED FROM CONSENT AGENDA*(as necessary)***

6. **NEW BUSINESS**
   a. Discussion and Possible Action: Purchasing of a Replacement Fleet Truck.
   b. Discussion and Possible Action: Repair of Sewer Vault Located on Hwy. 76 & School Road.

7. **ADJOURNMENT**

Wendy Helgeson, Town Clerk
Dated/Posted: December 7, 2017

Agenda posted at Greenville Town Hall, Greenville Post Office, Town Website (www.townofgreenville.com) and emailed to Rachel Rausch. This is a public meeting. As such, a quorum of the Plan Commission, Park Commission, Board of Appeals, or Greenville Facility Committee may be in attendance. However, the only business to be conducted is for the Sanitary District #1.

TOWN OF GREENVILLE
SANITARY DISTRICT #1
REGULAR MEETING MINUTES

DATE: Monday, November 13, 2017
TIME: Immediately Following Town Board Regular Meeting
LOCATION: Greenville Town Hall, W6860 Parkview Drive, Greenville, WI 54942

Agenda

1. **CALL TO ORDER**
   The meeting was called to order at 6:54 p.m.

2. **POSTING OF AGENDA/APPROVAL OF AGENDA**
   PRESENT: Jack Anderson, Dean Culbertson, Andy Peters, Mark Strobel, Mike Woods
   Motion by Mark Strobel, second by Mike Woods to approve the agenda. Motion carried 5-0.

3. **PUBLIC COMMENT FORUM**
   Motion by Jack Anderson, second by Andy Peters to close the public comment forum. Motion carried 5-0.

4. **CONSENT AGENDA**
   (Items on the Consent Agenda are routine in nature and require one motion to approve all items listed. Prior to voting on the Consent Agenda, items on the Consent Agenda may be removed at the request of any Supervisor and addressed immediately following the motion to approve the other items on the Consent Agenda.)
   a. Approval of Regular Sanitary District #1 Meeting Minutes, October 9, 2017.
   b. Approval of November 2017 Sanitary District #1 Vouchers.
   c. Routine Reports.
      i. Water Superintendent
      ii. Fox West Regional Sewerage Commission Minutes.

   Motion by Jack Anderson, second by Dean Culbertson to approve the consent agenda. Motion carried 5-0.

5. **ITEMS REMOVED FROM CONSENT AGENDA*(as necessary)***

6. **NEW BUSINESS**
   a. Review and possible approval to award the State Highway 15 Sanitary & Water Main Reconstruction Project to Robert J. Immel Exc. in an amount not to exceed $211,206.80.

   The State is requiring us to relocate the utility services for the future reconstruction project of State Highway 15. Motion by Mark Strobel, second by Andy Peters to accept the low bid by Robert J. Immel Exc. Motion carried 5-0.

7. **ADJOURNMENT**
   Motion by Mark Strobel, second by Mike Woods to adjourn. Motion carried 5-0.
   Meeting adjourned at 7:02 p.m.

Wendy Helgeson, Town Clerk
Approved:

ALL MINUTES ARE CONSIDERED DRAFT UNTIL APPROVED AT THE NEXT MEETING.

TOWN OF GREENVILLE | Payment Approval Report - Sanitary District unpaid invoices | Page: 1
Report dates: 11/14/2017-12/11/2017 | Dec 06, 2017 09:32AM

Vendor	Vendor Name	GL Account and Title	Invoice Number	Description	Invoice Date	Net Invoice Amount
Alvaro Hernandez						
5628	Alvaro Hernandez	610-4611-000 METERED SALES RESI	2654.01 REFU	refund overpymt on acct	11/30/2017	213.25
	Total Alvaro Hernandez:					213.25
Aramark Uniform Services						
141	Aramark Uniform Services	610-6410-340 OPERATION SUPPLIES	1677737727	rugs/uniforms	11/07/2017	7.37
141	Aramark Uniform Services	610-6410-340 OPERATION SUPPLIES	1677742236	rugs/uniforms	11/14/2017	7.37
141	Aramark Uniform Services	610-6410-340 OPERATION SUPPLIES	1677746678	rugs/uniforms	11/21/2017	7.37
141	Aramark Uniform Services	610-6410-340 OPERATION SUPPLIES	1677751235	rugs/uniforms	11/28/2017	7.37
	Total Aramark Uniform Services:					29.48
AT & T U-verse						
4593	AT & T U-verse	610-9210-221 TELEPHONE	140987787 NO	wtr dept acct#140987787	11/16/2017	79.99
	Total AT & T U-verse:					79.99
Badger Meter Inc						
2005	Badger Meter Inc	610-34600 METERS	1201248	Beacon mbl read license	11/14/2017	1,150.08
	Total Badger Meter Inc:					1,150.08
Bassett Mechanical						
155	Bassett Mechanical	610-6410-340 OPERATION SUPPLIES	6031061C	service agreement	12/01/2017	246.30
155	Bassett Mechanical	620-8270-340 OPERATING SUPPLIES	6031061C	service agreement	12/01/2017	246.30
	Total Bassett Mechanical:					492.60
Batteries Plus LLC						
4432	Batteries Plus LLC	610-6000-340 SUPPLIES	P192508	batteries well 2	11/29/2017	9.95
	Total Batteries Plus LLC:					9.95
BMO Harris Bank N.A. - Payments						
5203	BMO Harris Bank N.A. - Payment	610-6410-320 SEMINARS AND TRAINI	GSD STMT OC	co acct# 5112 7700 0013 9065	10/31/2017	25.00
5203	BMO Harris Bank N.A. - Payment	610-9210-311 COMPUTERS	GSD STMT OC	co acct# 5112 7700 0013 9065	10/31/2017	139.12
5203	BMO Harris Bank N.A. - Payment	610-9210-311 COMPUTERS	TWN OF GRN	co acct# 5112 7700 0002 3400	10/31/2017	79.25
5203	BMO Harris Bank N.A. - Payment	610-9210-311 COMPUTERS	TWN OF GRN	co acct# 5112 7700 0002 3400	10/31/2017	268.37
5203	BMO Harris Bank N.A. - Payment	610-9210-312 POSTAGE	GSD STMT OC	co acct# 5112 7700 0013 9065	10/31/2017	59.31
5203	BMO Harris Bank N.A. - Payment	620-8270-320 TRAINING AND SEMINA	GSD STMT OC	co acct# 5112 7700 0013 9065	10/31/2017	25.00
5203	BMO Harris Bank N.A. - Payment	620-8510-311 COMPUTERS	GSD STMT OC	co acct# 5112 7700 0013 9065	10/31/2017	139.11
5203	BMO Harris Bank N.A. - Payment	620-8510-311 COMPUTERS	TWN OF GRN	co acct# 5112 7700 0002 3400	10/31/2017	79.25
5203	BMO Harris Bank N.A. - Payment	620-8510-311 COMPUTERS	TWN OF GRN	co acct# 5112 7700 0002 3400	10/31/2017	268.37
	Total BMO Harris Bank N.A. - Payments:					1,082.78
CBS Squared Inc						
5127	CBS Squared Inc	610-39500 CONSTRUCTION WK. IN P	3762	new well #5	11/03/2017	2,454.25
5127	CBS Squared Inc	610-39500 CONSTRUCTION WK. IN P	3765	new well #5	11/06/2017	780.00
	Total CBS Squared Inc:					3,234.25
Cenex Fleetcard						
229	Cenex Fleetcard	610-9330-380 TRANSPORTATION EXP	147996	acct# 376676	11/23/2017	830.25
229	Cenex Fleetcard	620-8570-380 TRANSPORTATION EXP	147996	acct# 376676	11/23/2017	830.25

Vendor	Vendor Name	GL Account and Title	Invoice Number	Description	Invoice Date	Net Invoice Amount
	Total Cenex Fleetcard:					1,660.50
Chris Vanevenhoven						
5625	Chris Vanevenhoven	610-4611-000 METERED SALES RESI	2510.00 REFU	refund credit balance	11/10/2017	25.54
	Total Chris Vanevenhoven:					25.54
Clean Water Testing						
246	Clean Water Testing	610-6000-290 CONTRACTED SERVIC	0137412-IN	coliform/e-coli bacti testing	11/27/2017	58.80
246	Clean Water Testing	610-6410-341 OPERATING EXP CRES	0136844-IN	coliform/e-coli bacti testing crestvi	11/09/2017	19.60
246	Clean Water Testing	610-6410-341 OPERATING EXP CRES	0137117-IN	coliform/e-coli bacti testing crestvi	11/16/2017	19.60
	Total Clean Water Testing:					98.00
Complete Office						
204	Complete Office	610-9210-310 OFFICE SUPPLIES AND	187287	office supplies	11/08/2017	12.40
204	Complete Office	610-9210-310 OFFICE SUPPLIES AND	188343	office supplies	11/09/2017	4.80
204	Complete Office	610-9210-310 OFFICE SUPPLIES AND	196594	office supplies	11/21/2017	10.32
204	Complete Office	610-9210-310 OFFICE SUPPLIES AND	198398	office supplies	11/27/2017	2.50
204	Complete Office	620-8510-310 OFFICE SUPPLIES AND	187287	office supplies	11/08/2017	12.40
204	Complete Office	620-8510-310 OFFICE SUPPLIES AND	188343	office supplies	11/09/2017	4.80
204	Complete Office	620-8510-310 OFFICE SUPPLIES AND	196594	office supplies	11/21/2017	10.32
204	Complete Office	620-8510-310 OFFICE SUPPLIES AND	198398	office supplies	11/27/2017	2.50
	Total Complete Office:					60.04
Davel Engineering & Environmental Inc						
4791	Davel Engineering & Environment	610-9230-210 ENGINEERING	317265	STH 15 Utility relocations	11/14/2017	1,464.25
4791	Davel Engineering & Environment	620-8520-210 ENGINEERING	317265	STH 15 Utility relocations	11/14/2017	1,464.25
	Total Davel Engineering & Environmental Inc:					2,928.50
Diggers Hotline						
2012	Diggers Hotline	610-9230-290 OTHER	171 1 41901	member billing id 41901	11/30/2017	142.45
2012	Diggers Hotline	620-8520-290 OTHER	171 1 41901	member billing id 41901	11/30/2017	142.45
	Total Diggers Hotline:					284.90
Dorothy Durant						
5624	Dorothy Durant	610-4611-000 METERED SALES RESI	2754.05 REFU	refund overpymt on acct	11/10/2017	134.96
	Total Dorothy Durant:					134.96
EMC Insurance Companies						
4579	EMC Insurance Companies	610-9240-510 PROPERTY INSURANC	D-78130481	acct:5X23470 renewal	11/09/2017	3,707.10
	Total EMC Insurance Companies:					3,707.10
ESRI						
3003	ESRI	610-9210-311 COMPUTERS	93362218	GIS software (2018 budget)	10/18/2017	3,750.00
3003	ESRI	620-8510-311 COMPUTERS	93362218	GIS software (2018 budget)	10/18/2017	3,750.00
	Total ESRI:					7,500.00
Fastenal Company						
343	Fastenal Company	610-6520-340 SUPPLIES	WIAPP292571	parts for repair Airport	11/13/2017	18.20

Vendor	Vendor Name	GL Account and Title	Invoice Number	Description	Invoice Date	Net Invoice Amount
343	Fastenal Company	610-6520-340 SUPPLIES	WIAPP292572	parts for repair Airport	11/13/2017	22.33
343	Fastenal Company	610-6520-340 SUPPLIES	WIAPP292577	parts for repair Airport	11/13/2017	24.94
343	Fastenal Company	610-6520-340 SUPPLIES	WIAPP292578	returns	11/13/2017	12.52-
	Total Fastenal Company:					52.95
Ferguson Waterworks #1476						
2015	Ferguson Waterworks #1476	610-6520-340 SUPPLIES	0236905	parts for repair Airport	11/08/2017	895.10
2015	Ferguson Waterworks #1476	610-6520-340 SUPPLIES	0237476	parts for repair Spencer St	11/16/2017	204.13
	Total Ferguson Waterworks #1476:					1,099.23
Greenville Sanitary District						
2021	Greenville Sanitary District	610-6410-340 OPERATION SUPPLIES	1052.00 NOV2	Town Hall bldg	11/10/2017	8.40
2021	Greenville Sanitary District	610-6410-340 OPERATION SUPPLIES	1813.00 NOV2	public works bldg	11/10/2017	11.46
2021	Greenville Sanitary District	610-6410-340 OPERATION SUPPLIES	2494.00 NOV2	pump hs#2	11/10/2017	25.54
2021	Greenville Sanitary District	610-6410-340 OPERATION SUPPLIES	4.00 NOV2017	pump hs#4	11/10/2017	287.89
2021	Greenville Sanitary District	610-6410-340 OPERATION SUPPLIES	810.00 NOV20	pump hs#3	11/10/2017	25.54
2021	Greenville Sanitary District	620-8270-340 OPERATING SUPPLIES	1052.00 NOV2	Town Hall bldg	11/10/2017	8.40
2021	Greenville Sanitary District	620-8270-340 OPERATING SUPPLIES	1813.00 NOV2	public works bldg	11/10/2017	11.46
2021	Greenville Sanitary District	620-8270-340 OPERATING SUPPLIES	94.00 NOV201	lift stn#1	11/10/2017	25.54
	Total Greenville Sanitary District:					404.23
Hawkins Inc						
2022	Hawkins Inc	610-6310-345 CHEMICALS	4184242 RI	chemicals	11/15/2017	1,575.70
2022	Hawkins Inc	620-8270-345 CHEMICALS	4179220 RI	aqua hawk hsx	11/06/2017	668.94
	Total Hawkins Inc:					2,244.64
Jeff Wege						
4711	Jeff Wege	610-9260-133 CLOTHING ALLOW	WORK BOOT	reimb work boots	12/05/2017	59.99
4711	Jeff Wege	620-8540-133 CLOTHING ALLOW	WORK BOOT	reimb work boots	12/05/2017	60.00
	Total Jeff Wege:					119.99
Jennifer Tovar						
493	Jennifer Tovar	610-6410-320 SEMINARS AND TRAINI	EXP RPT NOV	reimb for conference expenses	11/10/2017	38.14
493	Jennifer Tovar	620-8270-320 TRAINING AND SEMINA	EXP RPT NOV	reimb for conference expenses	11/10/2017	38.14
	Total Jennifer Tovar:					76.28
Lincoln Contractors Supply Inc						
2026	Lincoln Contractors Supply Inc	620-8320-240 MAINTENANCE COLL. S	R06629	equip rental -Lift Stn drain	11/16/2017	63.00
	Total Lincoln Contractors Supply Inc:					63.00
Martelle Water Treatment						
5311	Martelle Water Treatment	620-8270-345 CHEMICALS	16323	totalox odor eliminator	11/02/2017	2,708.00
5311	Martelle Water Treatment	620-8270-345 CHEMICALS	16397	totalox odor eliminator	11/21/2017	1,428.00
	Total Martelle Water Treatment:					4,136.00
Mc Mahon Associates, Inc.						
636	Mc Mahon Associates, Inc.	620-8520-210 ENGINEERING	0908325	DNR enforcement Lin Property	11/28/2017	13,455.70

Vendor	Vendor Name	GL Account and Title	Invoice Number	Description	Invoice Date	Net Invoice Amount
	Total Mc Mahon Associates, Inc.:					13,455.70
Menards						
643	Menards	610-6000-340 SUPPLIES	64899	well 2 supplies	11/08/2017	37.75
643	Menards	610-6410-340 OPERATION SUPPLIES	64826	water supplies	11/07/2017	1.99
643	Menards	610-6410-340 OPERATION SUPPLIES	64927	water supplies	11/08/2017	21.99
643	Menards	610-6410-340 OPERATION SUPPLIES	65293	water supplies	11/13/2017	16.78
643	Menards	610-6410-340 OPERATION SUPPLIES	65467	water supplies	11/16/2017	47.18
643	Menards	610-6410-340 OPERATION SUPPLIES	65758	water supplies	11/20/2017	23.85
643	Menards	610-6410-340 OPERATION SUPPLIES	66374	water supplies	11/29/2017	6.77
643	Menards	610-6410-395 TOOLS & SAFETY EQUI	66403	sanitary tools	11/29/2017	25.26
643	Menards	620-8270-340 OPERATING SUPPLIES	65077	sanitary supplies	11/10/2017	28.33
643	Menards	620-8270-340 OPERATING SUPPLIES	66251	sanitary supplies	11/27/2017	19.68
643	Menards	620-8270-341 OPERATING EXP CRES	66340	sanitary supplies -Crestview	11/28/2017	72.89
643	Menards	620-8270-395 TOOLS & SAFETY EQUI	66403	sanitary tools	11/29/2017	25.27
	Total Menards:					327.74
Office Technology Group						
5238	Office Technology Group	610-9210-311 COMPUTERS	201548	Managed Services Bundle	10/13/2017	186.00
5238	Office Technology Group	610-9210-311 COMPUTERS	202648	backup unlimited	11/05/2017	60.00
5238	Office Technology Group	610-9210-311 COMPUTERS	203271	managed services bundle	11/18/2017	186.00
5238	Office Technology Group	610-9210-311 COMPUTERS	203746	backupUnlimited Dec	11/29/2017	60.00
5238	Office Technology Group	620-8510-311 COMPUTERS	201548	Managed Services Bundle	10/13/2017	186.00
5238	Office Technology Group	620-8510-311 COMPUTERS	202648	backup unlimited	11/05/2017	60.00
5238	Office Technology Group	620-8510-311 COMPUTERS	203271	managed services bundle	11/18/2017	186.00
5238	Office Technology Group	620-8510-311 COMPUTERS	203746	backupUnlimited Dec	11/29/2017	60.00
	Total Office Technology Group:					984.00
P.J. Kortens Company Inc						
2034	P.J. Kortens Company Inc	610-39500 CONSTRUCTION WK. IN P	10020078	well 2 filter mods	11/15/2017	12,245.00
2034	P.J. Kortens Company Inc	610-6000-290 CONTRACTED SERVIC	10020074	service agreement	11/15/2017	775.00
2034	P.J. Kortens Company Inc	610-6000-290 CONTRACTED SERVIC	10020075	add well security to Scada	11/15/2017	1,045.00
2034	P.J. Kortens Company Inc	610-6000-290 CONTRACTED SERVIC	10020079	well 2 booster pump mods	11/15/2017	6,517.50
	Total P.J. Kortens Company Inc:					20,582.50
Powell Plumbing & Radon Experts						
5291	Powell Plumbing & Radon Experts	620-8320-240 MAINTENANCE COLL. S	569	Lift Stn floor drain	11/26/2017	187.50
	Total Powell Plumbing & Radon Experts:					187.50
Premier Real Estate Mgmt LLC						
4798	Premier Real Estate Mgmt LLC	610-4611-000 METERED SALES RESI	3484.04 REFU	refund W6364 Moon Shadow #5	11/10/2017	38.06
4798	Premier Real Estate Mgmt LLC	610-4611-000 METERED SALES RESI	3495.06 REFU	refund W6362 Moon Shadow #3	11/10/2017	118.21
4798	Premier Real Estate Mgmt LLC	610-4611-000 METERED SALES RESI	3519.01 REFU	refund W6358 Moon Shadow #1	11/10/2017	22.88
4798	Premier Real Estate Mgmt LLC	610-4611-000 METERED SALES RESI	3535.00 REFU	refund -Paul Levezow	11/10/2017	135.62
4798	Premier Real Estate Mgmt LLC	610-4611-000 METERED SALES RESI	3546.03 REFU	refund Katie Zarnoth	11/10/2017	22.02
4798	Premier Real Estate Mgmt LLC	610-4611-000 METERED SALES RESI	3569.02 REFU	refund W6350 Moon Shadow #7	11/10/2017	44.18
	Total Premier Real Estate Mgmt LLC:					380.97
Proclean Janitorial Services,						
764	Proclean Janitorial Services,	610-9210-310 OFFICE SUPPLIES AND	STMT NOV 20	Cleaning for Nov 2017	11/20/2017	243.23
764	Proclean Janitorial Services,	620-8510-310 OFFICE SUPPLIES AND	STMT NOV 20	Cleaning for Nov 2017	11/20/2017	243.23

Vendor	Vendor Name	GL Account and Title	Invoice Number	Description	Invoice Date	Net Invoice Amount
	Total Proclean Janitorial Services,:					486.46
Public Service Commission of Wisconsin						
4204	Public Service Commission of Wis	610-9260-290 REGULATORY COMMIS	1710-I-02375	applic to const new well	11/15/2017	154.34
	Total Public Service Commission of Wisconsin:					154.34
Revize LLC						
5441	Revize LLC	610-9210-311 COMPUTERS	6208	annual sftwr subscription	11/17/2017	580.00
5441	Revize LLC	620-8510-311 COMPUTERS	6208	annual sftwr subscription	11/17/2017	580.00
	Total Revize LLC:					1,160.00
Robert Drew						
816	Robert Drew	610-4611-000 METERED SALES RESI	1697.03 REFU	refund credit bal W7068 Maple Te	11/15/2017	25.54
	Total Robert Drew:					25.54
Robert J. Immel Exc.,Inc.						
821	Robert J. Immel Exc.,Inc.	610-6520-290 CONTRACTED SERVIC	16343	valve repairs Airport	11/14/2017	5,975.00
821	Robert J. Immel Exc.,Inc.	610-6520-290 CONTRACTED SERVIC	16347	replace wtr svc Spencer St	11/20/2017	4,450.00
	Total Robert J. Immel Exc.,Inc.:					10,425.00
Rozelle Properties Inc						
5626	Rozelle Properties Inc	610-4611-000 METERED SALES RESI	3453.02 REFU	refund W6906 Sunnyvale #3	11/10/2017	25.54
	Total Rozelle Properties Inc:					25.54
Sherwin Industries, Inc.						
915	Sherwin Industries, Inc.	620-8310-240 MAINTENANCE TO COL	SS073096	poly patch machine rental	11/16/2017	750.00
915	Sherwin Industries, Inc.	620-8310-240 MAINTENANCE TO COL	SS073097	manhole repair	11/16/2017	1,232.40
	Total Sherwin Industries, Inc.:					1,982.40
Silton, Seifert, Carlson S.C.						
921	Silton, Seifert, Carlson S.C.	610-9230-211 LEGAL	TOWN STMT	municipal acct 24368-600M	11/01/2017	1,230.00
921	Silton, Seifert, Carlson S.C.	620-8520-211 LEGAL	TOWN STMT	municipal acct 24368-600M	11/01/2017	1,230.00
	Total Silton, Seifert, Carlson S.C.:					2,460.00
State of Wisconsin/DNR						
932	State of Wisconsin/DNR	610-39500 CONSTRUCTION WK. IN P	HIGH CAP WE	GSD high capacity well permit fee	11/20/2017	500.00
	Total State of Wisconsin/DNR:					500.00
Time Warner Cable						
1021	Time Warner Cable	610-9210-221 TELEPHONE	603810901112	10404-603810901	11/20/2017	86.41
1021	Time Warner Cable	610-9210-221 TELEPHONE	708075801111	10404-708075801	11/16/2017	71.50
1021	Time Warner Cable	610-9210-221 TELEPHONE	708130301111	10404-708130301	11/16/2017	7.78
1021	Time Warner Cable	610-9210-221 TELEPHONE	715640501111	10404-715640501	11/16/2017	28.32
1021	Time Warner Cable	620-8510-221 TELEPHONE	603810901112	10404-603810901	11/20/2017	86.41
1021	Time Warner Cable	620-8510-221 TELEPHONE	708075801111	10404-708075801	11/16/2017	71.50
1021	Time Warner Cable	620-8510-221 TELEPHONE	708130301111	10404-708130301	11/16/2017	7.78
1021	Time Warner Cable	620-8510-221 TELEPHONE	715640501111	10404-715640501	11/16/2017	28.32

Vendor	Vendor Name	GL Account and Title	Invoice Number	Description	Invoice Date	Net Invoice Amount
	Total Time Warner Cable:					388.02
Transcendent Technologies						
5477	Transcendent Technologies	610-9210-311 COMPUTERS	M1790	annual sftwr maintenance	11/21/2017	170.00
5477	Transcendent Technologies	620-8510-311 COMPUTERS	M1790	annual sftwr maintenance	11/21/2017	170.00
	Total Transcendent Technologies:					340.00
United Cooperative						
5312	United Cooperative	610-6000-340 SUPPLIES	GSD STMT OC	acct# 0281404	10/31/2017	2.89
	Total United Cooperative:					2.89
WE Energies						
1135	WE Energies	610-6220-380 FUEL & POWER PURCH	1207808303 N	water tower 1207-808-303	11/17/2017	93.17
1135	WE Energies	610-6220-380 FUEL & POWER PURCH	GRP BILL NOV	grp bill # 3871-142-632	11/06/2017	107.08
1135	WE Energies	610-6220-380 FUEL & POWER PURCH	WTR GRP BIL	grp bill # 0000-409-512	11/08/2017	5,946.35
1135	WE Energies	610-6410-341 OPERATING EXP CRES	0212472565 N	comm well&pump hs 0212-472-56	11/10/2017	95.30
1135	WE Energies	610-6410-341 OPERATING EXP CRES	3611584183 N	dose tank 3611-584-183	11/10/2017	28.49
1135	WE Energies	610-6410-341 OPERATING EXP CRES	4098005768 N	N1094 Manley 4098-005-768	11/10/2017	20.20
1135	WE Energies	620-8210-380 POWER AND FUEL	GRP BILL NOV	grp bill # 3871-142-632	11/06/2017	107.08
1135	WE Energies	620-8210-380 POWER AND FUEL	SWR GRP BIL	grp bill # 0000-409-889	11/13/2017	2,498.42
1135	WE Energies	620-8270-341 OPERATING EXP CRES	8608745275 N	wstwtr trmtnt tanks 8608-745-275	11/10/2017	101.10
1135	WE Energies	620-8270-341 OPERATING EXP CRES	9007479655 N	lift stn 9007-479-655	11/10/2017	51.21
	Total WE Energies:					9,048.40
Wisconsin Backflow Testing LLC						
2052	Wisconsin Backflow Testing LLC	610-6500-290 CONTRACTED SERVIC	6302	annual backflow inspection at wtr t	11/16/2017	240.00
	Total Wisconsin Backflow Testing LLC:					240.00
Wisconsin Rural Water Associat						
2053	Wisconsin Rural Water Associat	610-6410-320 SEMINARS AND TRAINI	W1513	membership renewal	12/01/2017	40.00
2053	Wisconsin Rural Water Associat	610-6410-320 SEMINARS AND TRAINI	W1514	membership renewal	12/01/2017	40.00
	Total Wisconsin Rural Water Associat:					80.00
	Grand Totals:					94,125.24

SD1 - 4ci

Town of Greenville
W6860 Parkview Drive
Greenville WI 54942
920-757-5151

To: Town Board/Utilities Board
From: Dan Klansky Sanitary District Superintendent
Date: December 11th, 2017
Re: Monthly Report – December 2017

Water Plant and Distribution

We have completed the switch to the Beacon software. It was not a seamless process and we did have a number of glitches during the transfer. As with any change in software, we continue to learn and use the many new additions that the software has to offer. We are already reaping the benefits by detecting leaks and seeing large meters that are flowing overnight when the building is empty. After a couple of months of use this software will be a huge step forward for the Water Department.

I have spoken with the Public Service Commission and the Wisconsin DNR on the status of our new well permit. We should receive authorization from both parties by the second week of January. I have also been working with Eric and have established a good fill point for the Fire Department on Highway 96 for rural fire protection

We had a very successful flow test with the testing of the new high service pump. We had 80 static psi, 1,400 gallons per minute flow and 0 pressure loss while flowing. With the pump off we had 1,200 gallons per minute, 80 psi static, and the residual was 65 psi. These are great numbers for the fire protection of the airport and the surrounding customers.

We were successful in having Jeff knock on doors and posting notices stating that the well permit was due. We now have heard from everyone on our list and are just waiting for 2 results to come in. Therefore no one will need water shut off, which shows that persistence pays off. Some of the wells had been out of compliance since 2009.

We staked out the 150 trailer park homes so that we can find their shut off if they have a broken or frozen meter. We also drafted a letter to the trailer park management company informing them that they need to add shutoff valves under the trailers. Please see attached Memo.

Sewer

We have completed pouring mastic and repairing the sewer manholes for plowing this week. We have also completed winterizing all of the hydrants in town.

The farmhouse has finally been torn down and the foundation has been filled in. The septic tank has been properly abandoned.

We epoxied the Crestview lift station floor and added a floor drain. We purchased a 2-part epoxy that we applied ourselves and it turned out very nice.

Town of Greenville
W6860 Parkview Drive
Greenville WI 54942
920-757-5151

November 21, 2017

C/O Key Development
PO Box 1030
Menomonee Falls, WI 53051-1030

During the winter of 2017 I discovered when called to a leak at the Trailer Park that the trailer did not have a building control valve. Upon further investigation I noticed that all of the trailers are not equipped with an above ground shut off. This is a violation of the State Plumbing Code chapter 382-40 of the Wisconsin Administration Code, "Building control valves. If a water service serves a building, a building control valves shall be provided in the water service as specified in this subsection. It is also a violation of our town ordinance 340-3. Every year we are called to the trailer park due to frozen or cracked meters. The reason for this code is to allow meter change outs but more importantly to avoid damage to the homeowner's property. Having this valve saves the Sanitary District time and the homeowner will be able to shut their own water in case of a leak or broken water meter. We are sending this out with your trailer park renewal and we will give you until June 2019 to add building control valves.

Sincerely,

Dan Klansky
Sanitary District #1 Superintendent

CC: Joel Gregozeski

FOX WEST REGIONAL SEWERAGE COMMISSION

1965 W. Butte Des Morts Beach Rd.
Neenah, WI 54956

Phone (920) 739-7921
Fax (920) 739-1343

David A. Schowalter
PRESIDENT

Dale A. Youngquist
VICE PRESIDENT
TREASURER

Jeffrey T. Nooyen
SECRETARY

Gregory J. Ziegler
DEPUTY SECRETARY

Travis J. Thyssen
DEPUTY TREASURER

Dean M. Culbertson
COMMISSIONER

Michael J. Van Dyke
COMMISSIONER

James R. Kirk
SUPERINTENDENT

REGULAR MEETING MINUTES

Nov 1, 2017

Notice of the Regular Meeting was distributed by Jane Bader to all Commissioners; the Clerks of the Town of Grand Chute, Village of Fox Crossing, Town of Greenville & Town of Neenah; Joel Christopher, The Post Crescent; and posted on the bulletin board at the Regional Office. The Regular Meeting was called to order by President Dave Schowalter at 4:00 P.M.

PRESENT:

Dave Schowalter	Travis Thyssen	Michael Van Dyke
Dale Youngquist	Greg Ziegler	James Kirk
Jeffrey Nooyen	Dean Culbertson	Jane Bader

APPROVAL OF AGENDA:

A motion was made by Jeff Nooyen to approve the Agenda, seconded by Greg Ziegler. *Motion Carried.*

SECRETARY'S REPORT:

A motion was made by Travis Thyssen, seconded by Mike Van Dyke to approve the Minutes of Oct 4, 2017. *Motion Carried.*

TREASURER'S REPORT:

Voucher List
President Schowalter asked if there are any questions regarding the Voucher List - to which there were none.

Dale Youngquist motioned to approve as presented, seconded Travis Thyssen. *Motion Carried.*

Bank & Budget Statement
President Schowalter asked if there are any questions regarding the Voucher List or Bank & Budget Statement – to which there were none.

Dale Youngquist motioned to approve as presented, seconded Greg Ziegler. *Motion Carried.*

PRESIDENT'S REPORT:

User Charge System Revisions. Supt Kirk introduced Amy Vaclavik (Senior Project Engineer – McMahon) and asked her to give a brief overview of her Credentials. Amy said she has been with McMahon for 27 years as a Civil Engineer and fell into the financial sector and has been involved with the analysis of 20-25 User Charge Systems throughout her career.

The User Charge System was originally established in Nov of 1982, and Revised in Aug of 1991 due to the Plant Upgrade. The reason for the recent review for Fox West Regional is to better position the plant to deal with the strict Phosphorous Regs. The Commission's new WPDES Permit was recently reissued with an effective date of July 1, 2017. Basically the User Charge System allocates costs to treat BOD, SS, and Phosphorus. Table #1 provides a summary illustrating this criteria, and updated Parameter Allocation and Costs based on 2018 Budgeted Costs & 2016 Loadings. Table #3 illustrates an overview based on existing charges and Table #4 illustrates an overview of new charges. She reminded everyone that flows and loadings change monthly which have a direct effect on final charges. Phosphorus Costs are projected to increase from < $4/lb. to @ $9/lb.

She also reminded the Commission that this is not just a requirement of this Plant but any recipient that benefited from the Clean Water Funding is required to comply with the requirements of the Wisconsin Administrative Code NR 162. Costs are to be distributed based on the quantity and strength of the User's discharge. Rates must be established and maintained to ensure the industrial class of user will provide sufficient revenue to pay for the treatment costs. The surcharge for volume and strength shall be based upon a formula establishing costs per pound of the treatment of BOD, suspended solids and phosphorus.

Supt Kirk then handed-out a Position Statement from Amy regarding her review of State & Local User Charge System Requirements. State Statute (NR162.08) require a review, at least every 2 years, of the Cost of Operations, and the Village of Fox Crossing's Municipal Code requires that Surcharge Rates be Routinely Amended to cover the Cost of Treatment. Jim asked that the Statement be included as part of the Minutes for Commission & District Review.

Amy then opened the meeting up for questions and comments. Dale Youngquist asked what the ER figures are based on. Amy stated the ER is regulated by the DNR because of the Clean Water Fund and is based on real costs of actual equipment installation. Greg Ziegler asked if the Equipment Replacement amount was enough based on all the issues – Supt Kirk said he feels comfortable with the allocated amount.

Vice President Youngquist made a motion to accept the User Charge Revisions effective Jan 1, 2018, seconded by Mike Van Dyke. *Motion Carried.*

Amendment – Article VII, Section 703(SUO). Supt Kirk presented an amendment copy changing the wording back to *routinely evaluate* vs. *annually adjust* per last month's meeting.

A motion was made by Dale Youngquist, seconded by Travis Thyssen to approve the amended document. *Motion Carried.*

Operational Summary

Supt Kirk opened the floor up for discussion as the User Charge System was already discussed in detail. Travis Thyssen asked for an update on the roof study. Supt Kirk said McMahon has already conducted several onsite visits and continue to analyze the issues per the request of the Commission. He said some of the Roofing Contractors have experienced hot vapor issues before and are familiar with solutions to avoid seal penetrations. Supt Kirk assured Deputy Thyssen that he did pass down his possible heat transfer rod solution similar to the Alaska Pipelines.

Supt Kirk gave a brief update on Graphic Composition and said monitoring will be decreased in the near future. Another company that is being inspected is Valley Stripping and Restoration in Grand Chute. The DNR (Oshkosh) requested Supt Kirk get involved as there are reports of Site Contamination. Supt Kirk conducted a 2nd onsite inspection and reported his findings. He feels the contamination in question is most likely from the previous tenant.

There were no additional questions or concerns.

Travis Thyssen made a motion to accept the Operational Summary. Motion was seconded by Dean Culbertson. *Motion Carried.*

OLD BUSINESS

There was no old business.

NEW BUSINESS

There was no new business.

ADJOURNMENT

A motion was made by Travis Thyssen, seconded by Greg Ziegler to Adjourn. *Motion Carried.* Meeting adjourned at 4:28 pm.

ATTEST

Jeffrey Nooyen, Secretary

Jane Ellen Bader, Administrative Assistant

McMAHON
ENGINEERS \ ARCHITECTS

MEMORANDUM

To:	Jim Kirk, Superintendent Fox West Regional Sewerage Commission	Date:	October 30, 2017
From:	Amy Vaclavik		
Re:	Sewer User Charge System Requirements		
McM. No.:	F0059-9-15-00302.00		

Recipients of Clean Water Funding are required to comply with the requirements of the Wisconsin Administrative Code NR 162, including NR 162.08 Requirements for a User Charge System and Sewer Use Ordinance. Some of the requirements established include:

- Each user or user class pays its proportionate share of Operation and Maintenance costs, including replacement costs of the treatment works. NR 162.08(3)(a)
- Require the review, at least once every 2 years, of the wastewater of users and user classes, the total costs of operation and maintenance of the treatment works and the user charge system. NR 162.08(3)(f)
- The User Charge System shall require that each user that discharges any toxic pollutants or high strength wastes to a treatment works pay for any increased costs associated with the discharge. NR 162.08(3)(h)

In summary, costs are to be distributed to the system users based on the quantity and strength of the user's discharge. Users that discharge a wastewater that has a higher strength than normal domestic strength are required to pay for the costs associated with treating that wastewater.

The Village of Fox Crossing Municipal Code, Chapter 28 – Sewer and Water Public Utilities Commission establishes the Village requirements with regard to Sewer Service Charges in Sections 28.21, 28.23 and 28.31. The Code requires the following:

- Rates will be established that will ensure the industrial class of user will provide sufficient revenue to pay or cover for the cost of treating service to that class. Rates shall be so established so that sufficient revenue will be generated to pay for the construction, amortization of debt and operation and maintenance including depreciation of the sewer utility as a whole. Chapter 28.21(3)
- The surcharge for volume and strength shall be based upon a formula establishing costs per pound of the treatment of BOD and solids (suspended solids and phosphorus). The formula as approved and/or amended is adopted by reference as if it was included in the Code. Chapter 28.23(1)

- Necessary charges for the continued operation of the wastewater treatment plant and sanitary sewers shall be established by the Utility District with recommendation of the Utility District Engineers. Chapter 28.31(2)

In summary, the Village Code requires that industrial customers are charged the cost of treating the higher strength waste. The formula and amendments used to calculate the rates are approved by reference in the Code.

Please contact me if there are questions.

Respectfully submitted:

Amy J. Vaclavik, P.E., BCEE
Senior Project Engineer
McMahon Associates, Inc.

Engineering Report

User Charge System Update
November 2017

Prepared For The

FOX WEST REGIONAL SEWERAGE COMMISSION
WINNEBAGO COUNTY | WISCONSIN

OCTOBER 25, 2017
McM. No. F0059-9-15-00302.00 / G0004-9-15-00302.00

Prepared By

AMY J. VACLAVIK, P.E., BCEE

McMAHON
ENGINEERS ARCHITECTS

McMAHON ASSOCIATES, INC.
1445 McMAHON DRIVE | NEENAH, WI 54956
Mailing P.O. BOX 1025 | NEENAH, WI 54957-1025
PH 920.751.4200 FX 920.751.4284 MCMGRP.COM

Engineering Report

User Charge System Update
November 2017

Prepared For The
FOX WEST REGIONAL
SEWERAGE COMMISSION
WINNEBAGO COUNTY | WISCONSIN

Prepared By
McMAHON ASSOCIATES, INC.
NEENAH, WISCONSIN

OCTOBER 25, 2017
McM. No. F0059-9-15-00302.00 / G0004-9-15-00302.00

I. BACKGROUND

The Fox-West Regional Sewerage Commission (FWR) was formed as a 66.0301 Commission (formally 66.30) named Grand Chute – Menasha West Sewerage Commission to provide an interceptor sewer system and Wastewater Treatment Facilities to serve the following communities:

- Town of Grand Chute
- Village of Fox Crossing (formally Town of Menasha)
- Town of Greenville

The Commission also serves a portion of Town of Neenah Sanitary District No. 3.

In 1983 the Town of Menasha (now the Village of Fox Crossing) Wastewater Treatment Plant was reconstructed into a regional facility to serve the service area. The Commission also owns and operates an interceptor sewer that runs from the abandoned Town of Grand Chute Wastewater Treatment Facility to the regional plant.

The methodology of the User Charge System (UCS) for the FWR Sewerage Commission is established by the Ordinance Contract. The expenses are allocated to the billing parameters: Flow, BOD, S.S., and phosphorus (P). The total expenses, including operation and maintenance, debt service, equipment replacement and depreciation are then distributed to the member communities based on the percent usage of the facility. A unit cost for each billing parameter is calculated annually and that is the basis of surcharges to industrial customers and the charges for disposal of hauled in-waste.

The UCS was originally established in November 1982 and revised in August 1991. The UCS is being updated at this time to allocate the expenses to reflect the current operation of the facility. The UCS was developed in accordance with Chapter NR.162.08 of the Wisconsin Department of Natural Resources (DNR) Administrative Code – Clean Water Fund Program.

The new WPDES Permit was effective April 1, 2017. The new permit includes the DNR new Total Maximum Daily Load (TMDL) and Phosphorus Standards. Therefore, it is important that the phosphorus rates be reviewed and adjusted at this time to provide for an equitable distribution of the operation and maintenance (O&M), equipment replacement and debt service costs for the Wastewater Treatment Facilities and to facilitate enforcement of phosphorus source reduction from the industrial customers.

Financing of a DNR Equipment Replacement Fund (ERF) is a condition of the Clean Water Fund (CWF) financing. This fund is included in the UCS and is funded annually. FWR has also established a separate Depreciation Fund to replace infrastructure not covered by the ERF. The Commission may or may not decide to collect revenues to fund the Depreciation Fund on an annual basis.

The 2017 User Charge System Update was presented to the FWR commission on November 1, 2017 and approved by the Commission.

II. ANNUAL REVENUE REQUIREMENT

The Plant Superintendent prepares a detailed Annual Budget Proposal for review and approval by the Commissioners. A public hearing is held prior to the adoption of the budget to seek input from the community.

The revenue requirement for the FWR Wastewater Treatment Facility is made up of four (4) components:

- Operation & Maintenance
- Debt Service
- Equipment Replacement Fund
- Depreciation Fund

The expenses are allocated to the four (4) billing parameters, consisting of:

- Flow
- BOD
- Suspended Solids
- Phosphorus

The allocation is based on actual expenses attributed to the processing of the billing parameters and standard industry practice. Costs which are not related to billing parameters are assigned to fixed cost and the fixed costs are distributed to the billing parameters based on a weighted average.

Miscellaneous Revenue, including interest, waste hauler fees, and miscellaneous income is deducted from the total Annual Costs to offset the dollar amount to be collected from the Member Communities.

A. Operation & Maintenance (O & M)

The O & M Budget is for the day-to-day operations associated with running the Wastewater Treatment Facility. The summary of major O & M expenses is provided below. The allocation of the O & M costs is presented on Table 1.

- Wages and Payroll Taxes (Commission and Plant Personnel)
- Chemicals
- Electrical Power
- Miscellaneous Utilities
- Plant Maintenance and Repair
- Miscellaneous Operating Expenses
- DNR Environmental
- WPDES monitoring
- Sludge Disposal
- Lab Operations
- Insurance and Bonding
- Auditing Services
- Office Supplies, etc.
- General

B. Equipment Replacement Fund

The Wisconsin DNR requires the UCS establish and maintain a separate and distinct fund, which shall be used exclusively for equipment replacement expenditures. These expenditures include the acquisition and installation of equipment, accessories, and appurtenance that are necessary during the useful life of the treatment works to maintain the capacity and performance for which such works were designed and constructed.

A copy of the equipment replacement fund and the allocation to the billing parameters is presented on Table 2. The annual contribution to the ERF is calculated using what is commonly called a sinking fund factor. It is assumed that a certain amount of the equipment cost will be set aside each year in an interest bearing account. The amount to be set aside is calculated based on the replacement cost and the anticipated life of the equipment and the anticipated interest rate that would be earned. Fifty percent of the annual sinking fund amount is contributed to the Equipment Replacement Fund annually.

C. Depreciation Account

The Depreciation Account was established by the Commission's Ordinance Contract, but it is not mandated that it be funded annually. However, the Commission has continued to fund the account and it has been invaluable for funding an assortment of Capital Costs not covered by the Equipment Replacement Fund. The Depreciation Fund is allocated to the billing parameters based on the same percentages used to allocate the Debt Service charges. The allocation of the Depreciation Fund is listed on Table 3.

D. Debt Service

The Commission is required to pay debt service on two (2) Clean Water Fund notes, as follows:

- 2003 42-inch interceptor project – Note matures 5/1/23 – Balance of $373,465 as of 1/1/17– Interest Rate 2.75%
- 2009 WWTF Expansion & Rehabilitation Project – Note matures 5/1/29 – Balance of $11,528,266 as of 1/1/17 – Interest Rate 2.668%

The allocation of the debt service to the billing parameters is shown on Table 4. The allocation of each debt is calculated separately and then the allocation is combined to present a single distribution for the entire debt service requirement.

III. MISCELLANEOUS REVENUE

Miscellaneous Revenues are generated for the Commission from interest on investments, waste hauler charges, and miscellaneous revenues. The miscellaneous revenues are assigned to each billing parameter evenly as summarized on Table 5. The miscellaneous revenues are used to reduce total expenses and lower the billing to the member communities.

IV. SUMMARY

The final allocations of the Operation and Maintenance costs, ERF costs, Depreciation Fund costs, and debt service are summarized on Table 6. To simplify the billing to the member communities the allocation of the O & M costs and the Equipment Replacement Fund Costs are combined into a single distribution. A sample monthly bill is presented on Table 7. This bill was developed based on the September 2017 loadings to the plant.

The Unit Charges for the billing parameters are also listed on Table 6. The unit charges are used to determine the bill for waste hauler discharge. The annual budgeted loadings are based on the previous year's plant loadings.

Table #1

ALLOCATION OF OPERATION & MAINTENANCE EXPENSES

FOX WEST REGIONAL SEWERAGE COMMISSION

USER CHARGE SYSTEM

October 25 2017 | McM. No. F0059-9-15-00302 / G0005-9-15-00302

	BUDGETED O&M EXPENSES 2018	FIXED		FLOW		BOD		TSS		P	
		%	$	%	$	%	$	%	$	%	$
WAGES:											
COMMISSIONERS	$17,000	100%	$17,000								
PLANT PERSONNEL	$375,000	16%	$60,000	26%	$97,500	22%	$82,500	29%	$108,750	7%	$26,250
PAYROLL TAX, BENEFITS, ETC	$200,000	16%	$32,000	26%	$52,000	22%	$44,000	29%	$58,000	7%	$14,000
CHEMICALS	$275,000	2%	$5,310			10%	$26,728	10%	$26,728	79%	$216,234
ELECTRIC POWER	$600,000			29%	$174,000	31%	$186,000	32%	$192,000	8%	$48,000
MISC UTILITIES	$48,000	11%	$5,280	31%	$14,880	22%	$10,560	31%	$14,880	5%	$2,400
PLANT MAINTENANCE/REPAIR	$45,000	100%	$45,000								
OTHER OPERATING COSTS	$36,000	100%	$36,000								
DNR ENVIRONMENTAL FEES	$20,000					37%	$7,400	33%	$6,600	30%	$6,000
WPDES MONITORING	$25,000			56%	$14,000	14%	$3,500	17%	$4,250	13%	$3,250
SLUDGE DISPOSAL	$28,000					40%	$11,200	60%	$16,800		
LAB OPERATIONS	$8,000			35%	$2,800	25%	$2,000	30%	$2,400	10%	$800
INSURANCE & BONDING / LEGAL	$65,000	89%	$57,850	3%	$1,950	3%	$1,950	4%	$2,600	1%	$650
ANNUAL AUDITING SERVICES	$10,000	100%	$10,000								
OFFICE,POSTAGE,TELEPHONE, ETC	$5,000	100%	$5,000								
GENERAL ADMIN. EXPENSE	$10,000	100%	$10,000								
TOTAL O&M EXPENSES	**$1,767,000**		**$283,440**		**$357,130**		**$375,838**		**$433,008**		**$317,584**
Distribution of Fixed Costs				24.1%	$68,231	25.3%	$71,805	29.2%	$82,728	21.4%	$60,676
Final Allocation of Expenses					$425,361		$447,643		$515,736		$378,260

Table #2

ALLOCATION OF EQUIPMENT REPLACEMENT FUN

FOX WEST REGIONAL SEWERAGE COMMISSION

USER CHARGE SYSTEM

October 25 2017 | McM. No. F0059-9-15-00302 / G0005-9-15-00302

EQUIPMENT	Service Life	Equipment Cost	Annual Deposit	FIXED %	FIXED $	FLOW %	FLOW $	BOD %	BOD $	TSS %	TSS $	P %	P $
Yard piping - 1983	50	$ 329,000	$ 1,078			100%	$ 1,078						
Yard piping - 1993	50	$ 300,000	$ 983			100%	$ 983						
Emergency generator - 1983	20	$ 30,915	$ 519	100%	$ 519								
Aeration piping - 1983	20	$ 53,460	$ 898					100%	$ 898				
Blowers & drives - 1983	20	$ 220,675	$ 3,705					100%	$ 3,705				
(1/2) Clarifiers - 1983	20	$ 50,275	$ 844			30%	$ 253	20%	$ 169	50%	$ 422		
Basin drain pumps - 1983	20	$ 9,580	$ 161			30%	$ 48	20%	$ 32	50%	$ 80		
Tunnel process piping - 1983	20	$ 117,125	$ 1,967			100%	$ 1,967						
RAS pumps - 1983	20	$ 62,400	$ 1,048					40%	$ 419	60%	$ 629		
WAS pumps & Grinder - 1983	20	$ 43,945	$ 738					40%	$ 295	60%	$ 443		
Hoists & cranes - 1983	20	$ 18,310	$ 307					40%	$ 123	60%	$ 184		
Bar screen & Equipment - 1993	20	$ 125,500	$ 2,107			100%	$ 2,107						
Raw sewage pumps - 1993	20	$ 215,000	$ 3,610			100%	$ 3,610						
Grit removal drives - 1993	20	$ 75,000	$ 1,259			100%	$ 1,259						
Primary clarifier drives - 1993	20	$ 182,000	$ 3,056			30%	$ 917	20%	$ 611	50%	$ 1,528		
Primary sludge pumps - 1993	20	$ 45,000	$ 756					40%	$ 302	60%	$ 453		
Primary scum pumps - 1993	20	$ 30,000	$ 504					40%	$ 201	60%	$ 302		
(1/2) Final clarifier - 1993	20	$ 70,000	$ 1,175			30%	$ 353	20%	$ 235	50%	$ 588		
RAS pump - 1993	20	$ 25,000	$ 420					40%	$ 168	60%	$ 252		
Scum pumps - 1993	20	$ 25,000	$ 420					40%	$ 168	60%	$ 252		
Gravity belt thickener - 1993	20	$ 100,000	$ 1,679					40%	$ 672	60%	$ 1,007		
Thickened sludge pumps - 1993	20	$ 50,000	$ 840					40%	$ 336	60%	$ 504		
Blend tank mixer - 1993	20	$ 10,000	$ 168					40%	$ 67	60%	$ 101		
Hoists - 1993	20	$ 10,000	$ 168	100%	$ 168								
Weirs troughs & Baffles - 1993	20	$ 80,000	$ 1,343			100%	$ 1,343						
Blower VFD's - 1993	20	$ 100,000	$ 1,679					100%	$ 1,679				
HVAC - 1993	20	$ 200,000	$ 3,358	100%	$ 3,358								
New effluent reuse pumps - 1993	20	$ 10,000	$ 168			100%	$ 168						
New belt press feed pump - 1993	20	$ 15,000	$ 252					40%	$ 101	60%	$ 151		
New tunnel process piping & valves - 1993	20	$ 300,000	$ 5,037			100%	$ 5,037						
Chemical feed equipment - 1983	15	$ 33,923	$ 847	3%	$ 25			10%	$ 85	10%	$ 85	77%	$ 652
Samplers - 1983	15	$ 17,770	$ 444			100%	$ 444						
(1/2) Polymer feed - 1993	15	$ 20,000	$ 499									100%	$ 499
Instrumentation - 1993	15	$ 150,000	$ 3,746	100%	$ 3,746								
Samplers - 1993	15	$ 15,000	$ 375	100%	$ 375								
(1/2) Flow meters - 1993	15	$ 15,000	$ 375			100%	$ 375						
(1/2) Misc. furniture & equipment	10	$ 16,000	$ 666	100%	$ 666								
(1/2) Lab furniture & equipment	10	$ 20,630	$ 859	100%	$ 859								
Maintenance & safety equipment	10	$ 63,986	$ 2,665	100%	$ 2,665								
Plant vehicles	10	$ 67,538	$ 2,813	100%	$ 2,813								
Telephone system	10	$ 3,480	$ 145	100%	$ 145								
Cake spreader	10	$ 22,000	$ 916					40%	$ 366	60%	$ 550		
Front end loader	10	$ 40,000	$ 1,666					40%	$ 666	60%	$ 999		
TOTAL		$ 3,388,512	$ 56,260		$ 15,339		$ 19,941		$ 11,299		$ 8,530		$ 1,152
Distribution of Fixed Costs						48.7%	$ 7,474	27.6%	$ 4,235	20.9%	$ 3,198	2.8%	$ 431
Final Allocation of Fixed Costs							$ 27,415		$ 15,534		$ 11,728		$ 1,583

NEW EQUIPMENT FOR PLANT EXPANSION	Service Life	Equipment Cost	Annual Deposit	FIXED %	FIXED $	FLOW %	FLOW $	BOD %	BOD $	TSS %	TSS $	P %	P $
Raw Pump Motors and AFD's	20	$ 350,000	$ 5,877			100%	$ 5,877						
Primary Clarifier Mechanism	20	$ 140,000	$ 2,351			30%	$ 705	20%	$ 470	50%	$ 1,175		
Primary Clarifier Weir Plate	20	$ 9,725	$ 163			30%	$ 49	20%	$ 33	50%	$ 82		
Air Compressors (2) - Primary Tunnel	20	$ 29,610	$ 497	100%	$ 497								
Air Compressor - Headworks	20	$ 15,000	$ 252			100%	$ 252						
Primary Sludge Pump	20	$ 29,970	$ 503					40%	$ 201	60%	$ 302		
Grit Removal Units (2)	20	$ 76,084	$ 1,278			100%	$ 1,278						
Grit Pumps (2)	20	$ 38,850	$ 652			100%	$ 652						
Grit Classifiers (2)	20	$ 186,480	$ 3,131			100%	$ 3,131						
IFAS Equipment	20	$ 2,786,100	$ 46,781					25%	$ 11,695	25%	$ 11,695	50%	$ 23,391
Unaerated Zone Mixers	20	$ 29,171	$ 490					30%	$ 147	20%	$ 98	50%	$ 245
Secondary Clarifier Mechanisms (2)	20	$ 265,000	$ 4,450					30%	$ 1,335	20%	$ 890	50%	$ 2,225
Secondary Clarifier Weirs and Baffles	20	$ 23,000	$ 386					30%	$ 116	20%	$ 77	50%	$ 193
Secondary Clarifier Drives	20	$ 66,000	$ 1,108					30%	$ 332	20%	$ 222	50%	$ 554
Mixed Liquor Pumps (3)	20	$ 106,560	$ 1,789					100%	$ 1,789				
Return Activated Sludge Pumps (4)	20	$ 115,440	$ 1,938					100%	$ 1,938				
UV Equipment	20	$ 857,623	$ 14,400			100%	$ 14,400						
ATAD & Biofilter Equipment	20	$ 2,429,607	$ 40,795					25%	$ 10,199	50%	$ 20,398	25%	$ 10,199
Off-Gas Fan	20	$ 15,000	$ 252	100%	$ 252								
ATAD Cooling Water Pumps (2)	20	$ 9,000	$ 151					25%	$ 38	50%	$ 76	25%	$ 38
Submersible Mixers (2)	20	$ 17,900	$ 301			100%	$ 301						
Rotary Lobe Pumps (6)	20	$ 195,000	$ 3,274			100%	$ 3,274						
Dewatered Sludge Belt Conveyor	20	$ 62,500	$ 1,049					40%	$ 420	60%	$ 630		
Belt Presses (2)	20	$ 750,000	$ 12,593					40%	$ 5,037	60%	$ 7,556		
Polymer Feed Systems (2)	20	$ 240,000	$ 4,030									100%	$ 4,030
Belt Press Washwater Pumps (2)	20	$ 8,000	$ 134					40%	$ 54	60%	$ 81		
Magnetic Flowmeters	20	$ 60,000	$ 1,007			100%	$ 1,007						
Effluent Reuse Pumps (2) and Pressure Tank	20	$ 53,700	$ 902	100%	$ 902								
Heat Recovery System	20	$ 273,644	$ 4,595	100%	$ 4,595								
Ferric Feed Pump	20	$ 14,200	$ 238									100%	$ 238
Monorail Hoist	20	$ 15,000	$ 252	100%	$ 252								
AFD's and MCC's	20	$ 1,037,518	$ 17,421	100%	$ 17,421								
PLC/Plant SCADA Equipment	20	$ 212,246	$ 3,564	100%	$ 3,564								
Instrumentation	15	$ 50,000	$ 1,249	100%	$ 1,249								
HVAC Equipment	20	$ 175,000	$ 2,938	100%	$ 2,938								
TOTAL		$ 10,742,928	$ 180,792		$ 31,669		$ 30,926		$ 33,804		$ 43,280		$ 41,112
Distribution of Fixed Costs						20.7%	$ 6,568	22.7%	$ 7,179	29.0%	$ 9,190	27.6%	$ 8,731
Final Allocation of Fixed Costs							$ 37,494		$ 40,984		$ 52,471		$ 49,843
Total Replacment Fund Allocation			$ 237,052			27.4%	$ 64,910	23.8%	$ 56,518	27.1%	$ 64,199	21.7%	$ 51,426

Sinking Fund Factor - New Equipment	4.0%	Interest Rate
Sinking Fund Factor - Existing Equipment	4.0%	Interest Rate
Level of Funding for Sinking Fund - New Equip	50.0%	
Level of Funding for Sinking Fund - Exist Equip	50.0%	

Table #3

ALLOCATION OF DEPRECIATION EXPENSE

FOX WEST REGIONAL SEWERAGE COMMISSION

USER CHARGE SYSTEM

October 25 2017 | McM. No. F0059-9-15-00302 / G0005-9-15-00302

	2018 Budget	Fixed %	Fixed $	Flow %	Flow $	BOD %	BOD $	TSS %	TSS $	P %	P $
Depreciation	$150,000			12.0%	$ 17,962	36.4%	$ 54,645	28.9%	$ 43,352	22.7%	$ 34,041
Allocation of Depreciation Expense	**$150,000**			**12.0%**	**$17,962**	**36.4%**	**$54,645**	**28.9%**	**$43,352**	**22.7%**	**$34,041**

Depreciation Expense is allocated based on Debt Service Expense Allocation. See Table #4 for Debt Service Expense Allocation.

Table #4
ALLOCATION OF DEBT SERVICE PAYMENTS
FOX WEST REGIONAL SEWERAGE COMMISSION
USER CHARGE SYSTEM
October 25 2017 | McM. No. F0059-9-15-00302 / G0005-9-15-00302

2003 42-inch Interceptor Project												
	Annual Debt EXPENSES	FIXED		FLOW		BOD		TSS		P		
		%	$	%	$	%	$	%	$	%	$	
2003 42-inch Interceptor Project	$58,686			100%	$58,686							
Total 42-inch Interceptor Project			**$0**		**$58,686**		**$0**		**$0**			**$0**
2009 WWTF Expansion & Rehabilation Project												
	Projected Capital Cost June-09	FIXED		FLOW		BOD		TSS		P		
		%	$	%	$	%	$	%	$	%	$	
Solid Waste Receving Modifications	$99,908	100%	$99,908									
Primary Clarifier	$2,016,683			30%	$605,005	20%	$403,337	50%	$1,008,342			
Primary Sludge Pumping	$371,575			100%	$371,575							
Aeration Basin	$5,619,119					100%	$5,619,119					
Secondary Clarification	$2,768,512			30%	$830,554	20%	$553,702	50%	$1,384,256			
RAS/WAS Pumping	$1,205,424					40%	$482,170	60%	$723,254			
Eff'l Flow Measurement Flume or AV Meter	$47,575			100%	$47,575							
Outfall Pipe	$237,876			100%	$237,876							
MBBR/IFAS	$11,035,302					25%	$2,758,826	25%	$2,758,826	50%	$5,517,651	
ATAD Improvements	$6,343,367					25%	$1,585,842	50%	$3,171,684	25%	$1,585,842	
	$29,745,341		$99,908		$2,092,585		$11,402,995		$9,046,361		$7,103,493	
Distribution of Fixed Costs				**7.1%**	**$ 7,054**	**38.5%**	**$ 38,425**	**30.5%**	**$ 30,492**	**24.0%**	**$ 23,938**	
Final Allocation of Fixed Costs				**7.1%**	**$ 2,099,638**	**38.5%**	**$ 11,441,419**	**30.5%**	**$ 9,076,853**	**24.0%**	**$ 7,127,431**	
Allocation of Debt Service												
2018 Debt Service - 2009 CWF	$1,050,790			7.1%	$74,172	38.5%	$404,182	30.5%	$320,651	24.0%	$251,785	
					$74,172		$404,182		$320,651		$251,785	
GRAND TOTAL - Debt Service Allocation	**$1,109,476**				**$132,858**		**$404,182**		**$320,651**		**$251,785**	
Final Allocation of Debt Service Expense				**12.0%**		**36.4%**		**28.9%**		**22.7%**		

Table #5

ALLOCATION OF MISCELLANEOUS REVENUES

FOX WEST REGIONAL SEWERAGE COMMISSION

USER CHARGE SYSTEM

October 25 2017 | McM. No. F0059-9-15-00302 / G0005-9-15-00302

	2018 Budget	Fixed		Flow		BOD		TSS		P	
		%	$	%	$	%	$	%	$	%	$
Interest	$60,000	100%	$60,000								
Waste Hauler's	$160,000	100%	$160,000								
Misc	$25,000	100%	$25,000								
TOTAL ESTIMATED MISCELLANEOUS REVENUES	**$245,000**		**$245,000**		**$0**		**$0**		**$0**		**$0**
Distribution of Fixed Costs				25%	$61,250	25%	$61,250	25%	$61,250	25%	$61,250
Final Allocation of Miscellaneous Revenues	**$245,000**				**$61,250**		**$61,250**		**$61,250**		**$61,250**

Table #6

CALCULATION OF UNIT OPERATION, MAINTENANCE, REPLACEMENT, & DEPRECIATION COSTS

FOX WEST REGIONAL SEWERAGE COMMISSION

USER CHARGE SYSTEM

October 25 2017 | McM. No. F0059-9-15-00302 / G0005-9-15-00302

	FLOW	B.O.D.	S.S.	P	TOTAL
OPERATION & MAINT COSTS	$425,361	$447,643	$515,736	$378,260	**$1,767,000**
	24.1%	**25.3%**	**29.2%**	**21.4%**	
EQUIPMENT REPLACEMENT COSTS	$64,910	$56,518	$64,199	$51,426	**$237,052**
	27.4%	**23.8%**	**27.1%**	**21.7%**	
TOTAL ANNUAL O&MAINTENANCE & REPLACEMENT COSTS	$490,271	$504,161	$579,935	$429,686	**$2,004,052**
	24.5%	**25.2%**	**28.9%**	**21.4%**	
DEBT SERVICE					
2003 42-inch Interceptor Project	$58,686	$0	$0	$0	**$58,686**
2009 WWTF Expansion & Rehabilation Project	$74,172	$404,182	$320,651	$251,785	**$1,050,790**
TOTAL DEBT SERVICE EXPENSE	$132,858	$404,182	$320,651	$251,785	**$1,109,476**
	12.0%	**36.4%**	**28.9%**	**22.7%**	
DEPRECIATION COSTS	$17,962	$54,645	$43,352	$34,041	**$150,000**
	12.0%	**36.4%**	**28.9%**	**22.7%**	
TOTAL ANNUAL COSTS	$641,092	$962,988	$943,937	$715,512	**$3,263,528**
MISC REVENUES (DEDUCT)	-$61,250	-$61,250	-$61,250	-$61,250	**-$245,000**
	25%	**25%**	**25%**	**25%**	
TOTAL NET EXPENSES	$579,842	$901,738	$882,687	$654,262	**$3,018,528**
2018 Budgeted Loadings	2,306.113	3,661,956	3,344,206	75,828	
	MGAL/YEAR	LB/YEAR	LB/YEAR	LB/YEAR	
UNIT COSTS	$0.2514	$0.2462	$0.2639	$8.6282	
(Based on 2018 Budget Loadings)	per 1,000 gallons	per lb.	per lb.	per lb.	
	$251.4368				
	per MGAL				

Table #7
FUTURE BILLING EXAMPLE
FOX WEST REGIONAL SEWERAGE COMMISSION
USER CHARGE SYSTEM
October 25 2017 | McM. No. F0059-9-15-00302 / G0005-9-15-00302

September '17 **Loadings**

O&M Charges
Monthly Charge = $129,766.67

EQUIPMENT REPLACEMENT
Monthly Charge = $19,754.33

USER	FLOW (MG)	B.O.D. (LB)	S.S. (LB)	PHOS. (LB)	FLOW %	B.O.D. %	S.S. %	PHOS. %	FLOW COST 24.5%	BOD COST 25.2%	S.S. COST 28.9%	PHOS COST 21.4%	TOTAL O&M COST 100%	FLOW COST 24.5%	BOD COST 25.2%	S.S. COST 28.9%	PHOS COST 21.4%	TOTAL EQ REPL 100%	% OF O & M/E.R. COST
GRAND CHUTE	70.5322	155,217	124,742	3,171	46.78%	45.57%	40.70%	50.25%	$14,872.41	$14,900.64	$15,262.32	$13,953.24	$58,988.61	$2,264.02	$2,268.32	$2,323.38	$2,124.10	$8,979.82	46.00%
FOX CROSSING	61.9819	129,066	124,779	2,043	41.11%	37.89%	40.71%	32.37%	$13,069.49	$12,390.17	$15,266.85	$8,989.74	$49,716.25	$1,989.56	$1,886.15	$2,324.07	$1,368.50	$7,568.28	38.00%
GREENVILLE	18.2630	56,359	56,995	1,097	12.11%	16.54%	18.59%	17.38%	$3,850.93	$5,410.39	$6,973.40	$4,827.09	$21,061.81	$586.23	$823.62	$1,061.56	$734.83	$3,206.24	16.00%
TOTALS	150.7771	340,642	306,516	6,311	100.00%	100.00%	100.00%	100.00%	$31,792.83	$32,701.20	$37,502.57	$27,770.07	$129,766.67	$4,839.81	$4,978.09	$5,709.01	$4,227.43	$19,754.34	100.00%

DEBT SERVICE COST ('04 CWF LOAN):
(1/1/17: $373,465)
Monthly Charge = $4,890.50

DEBT SERVICE COST ('09 CWF LOAN):
(1/1/17: $11,528,266)
Monthly Charge = $87,565.92

DEPRECIATION
Monthly Charge = $12,500.00

USER	FLOW 12.0%	BOD 36.4%	SS 28.9%	PHOS 22.7%	FLOW 12.0%	BOD 36.4%	SS 28.9%	PHOS 22.7%	TOTAL DEBT COST	FLOW 12.00%	BOD 36.4%	SS 28.9%	PHOS 22.7%	TOTAL DEPR. COST	% OF DEBT/ DEPR COST
GRAND CHUTE	$274.53	$811.14	$575.19	$557.80	$4,915.51	$14,523.71	$10,298.94	$9,987.55	$41,944.37	$701.69	$2,073.25	$1,470.17	$1,425.72	$5,670.83	45.00%
FOX CROSSING	$241.25	$674.48	$575.36	$359.38	$4,319.62	$12,076.75	$10,301.99	$6,434.74	$34,983.57	$616.62	$1,723.95	$1,470.61	$918.56	$4,729.74	38.00%
GREENVILLE	$71.08	$294.52	$262.81	$192.97	$1,272.78	$5,273.53	$4,705.62	$3,455.17	$15,528.48	$181.69	$752.79	$671.72	$493.22	$2,099.42	17.00%
TOTAL	$586.86	$1,780.14	$1,413.36	$1,110.15	$10,507.91	$31,873.99	$25,306.55	$19,877.46	$92,456.42	$1,500.00	$4,549.99	$3,612.50	$2,837.50	$12,499.99	100.00%

USER	SUMMARY
GRAND CHUTE SAN DIST #2	$115,583.63
FOX CROSSING	$96,997.84
GREENVILLE SAN DISTRICT	$41,895.95
TOTAL CHARGES TO USERS:	$254,477.42

MEETING:	Town Board	AGENDA ITEM #:	SD1 - 6a
DATE:	Month Day, Year	ACTION TYPE:	Approval/Denial

"Town of Greenville"

AGENDA MEMORANDUM

To:	Honorable Town Chairperson and Town Supervisors
From:	Dan Klansky
Date:	December 11, 2017
RE:	**New Sanitary District Vehicle**

ACTION TYPE: This item is for possible Town Board Approval/Denial.

BACKGROUND & SUMMARY: I have attached a bid from the State of Wisconsin's bid program. Tim's current truck used to be Steve's. It is a 2004 with over 162,500 miles and is falling apart. We are going to purchase a 2018 Fleet/Non-retail Ford Super Duty F-350 DRW XL 4WD Supercab 168". The lead time is approximately four to six months. If we order it now we won't receive it or have to pay for it until 2018.

STAFF RECOMMENDATION: Staff recommends the Board approve as proposed. If the Board is in agreement, the following motion may be made: ***"Motion to approve the."***

POLICY/PLAN REFERENCE(S):

1.

FISCAL IMPACT:

Is there a fiscal impact? Yes, but we did budget $60,812.
Is it currently budgeted or planned? Yes
Amount budgeted: $60,812
Account #: 610-39200 and 620-37300

###

Attachments:

1. See Attached Invoice

QUOTATION
Monroe Truck Equipment
1151 W Main Avenue
DePere, WI 54115
Phone: 920-347-4181
Fax: 920-336-8118
Email: mwoelfel@monroetruck.com
www.monroetruck.com

Quote Number:	2MAW001631-1
Job Order Number:	
Quote Date:	12/6/2017
Quote valid until:	1/5/2018
Terms:	NET 30
Salesperson:	REDFEARN, TROY
Quoted By:	Mark Woelfel

Customer: GREENVILLE, TOWN OF, (3309500)
PO BOX 60
GREENVILLE, WI 54942

Contact:
Phone: 920-757-5151 **Fax:** 920-757-0543
Email:

Dealer Code: _____

P.O. Number: _____

REASSIGN *(Required for pool units)*: ☐ Fleet ☐ Retail

MSO/MCO *(ONLY check if legally required)*: ☐ MSO ☐ MCO

Accepted by: _____ **Date:** _____
Customer must fill out the information above before the order can be processed.

Chassis Information

Year: 2018	*Make: FORD*		*Model: F-350*		*Chassis Color: N1 BLUE JEANS*	*Cab Type: REGULAR*
Single/Dual: DRW	*CA: 60.0*	*CT: -1.0*	*Wheelbase:*	*Engine: GAS*	*F.O. Number #:*	*Vin:*

Comments:

Monroe Truck Equipment, Inc. is pleased to offer the following quote for your review:

DESCRIPTION	AMOUNT

BRAND FX SERVICE BODY
- 108" LONG X 94" WIDE X 42" HIGH, 54" WIDE FLOOR, 20" DEEP COMPARTMENTS
- COMPOSITE BODY CONSTRUCTION
- STEEL UNDERSTRUCTURE
- PAINT BODY TO MATCH CHASSIS EXTERIOR, N1 BLUE JEANS METALLIC
- STEEL TREAD PLATE FLOOR
- VINYL ROCK GUARDS
- REMOVABLE REAR WHEEL PANELS
- NON-SKID SURFACE ON COMPARTMENT TOPS
- ALUMINUM BULKHEAD & TAIL SKIRT
- STAINLESS STEEL HARDWARE, HINGES WITH AUTOMOTIVE STYLE ROTARY LATCHES
- ONE-PIECE MOLDED DOORS, AUTOMOTIVE FINISH ON BOTH SIDES
- RECESSED DOOR SEALS WITH AUTOMOTIVE GRADE DOOR GASKETS
- VINYL COATED DOOR STOP CABLES HORIZONTAL DOORS
- ONE GAS PROP ON EACH OF THE (4) VERTICAL DOORS
- L.E.D FMVSS 108 LIGHT PACKAGE IN BODY END PANELS
- COMPLARTMENT CONFIGURATION
  - STREETSIDE AND CURBSIDE FRONT: (8) 3" DEEP PULLOUT DRAWERS, WITH DIVIDERS 3' H x 16" D x 25" WIDE
  - STREETSIDE AND CURBSIDE HORIZONTAL: 1 ADJ SHELF W/ DIVIDER PACK
- STREETSIDE AND CURBSIDE REAR: 1 ADJ SHELF, (2) DIVIDER PACK
- ALUM LOADWALL LINER ON SIDEWALLS
- CURBSIDE AND STREETSIDE PRE-PUNCHED ALUM BASKET, 94" L x 20" W x 8" H
- PRE-PUNCHED ALUM CAB GUARD
- (1) ROWS OF E-TRACK MOUNTD 12" OFF FLOOR FULL LENGTH OF SIDEWALLS (1 PIECE PER SIDE)
- 2" TRAILER HITCH W/ 7-WAY RV TRAILER PLUG
- RUBBER REAR MUDFLAPS

THIEMAN TOPLIFTER, ALUMINUM, ONE-PIECE, TAILGATE W/ TOGGLE SWITCH CONTROL (TT15ET)
- GALVANIZED FRAME WORK
- 1,500 LB. RATED LOAD CAPACITY
- ENCLOSED DUAL CYLINDERS & POWER UNITS
- TORSION ASSIST
- ADJUSTABLE CYLINDER CLEVIS
- 150 AMP CIRCUIT BREAKER
* INSTALL FACTORY SUPPLIED CAMERA

DESCRIPTION	AMOUNT
(2) LED WHELEN STROBE LIGHTS MOUNTED IN GRILL AREA (2) OVAL STROBE LIGHTS RECESSED IN REAR BODY AREA - WIRED TO FACTORY SWITCH, WIRED HOT	
WHELEN LED LIGHTBAR, AMBER, MOUNTED DIRECT TO CAB PROTECTOR - WIRED TO FACTORY SWITCH, WIRED HOT	
(2) CLEAR LED WORK LIGHTS MOUNTED TO CAB GUARD - WIRED TO FACTORY SWITCH, WIRED HOT	

Quote Total: **$26,151.00**

Additional Options:

DESCRIPTION	AMOUNT	ADD TO QUOTE Yes / No

Notes:

- Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- Please note if chassis is furnished, it is as a convenience and terms are Net Due on Receipt of Chassis.
- State and Federal taxes will be added where applicable. **Out-of-state municipal entities may be subject to Wisconsin sales tax.**
- Restocking fees may be applicable for cancelled orders.

Prepared For:
RYAN MC CLURE
TOWN OF GREENVILLE
W6860 PARKVIEW DR
P.O. BOX 60
GREENVILLE, WI 54942
Phone: (920) 202-6431
Email: rmcclure@townofgreenville.com

Prepared By:
SCOTT KUSSOW
EWALD AUTOMOTIVE GROUP, LL
36833 E. WISCONSIN AVE.
OCONOMOWOC, WI 53066
Phone: (262) 567-5555
Fax: (262) 560-1303
Email: skfleet@ewaldauto.com

2018 Fleet/Non-Retail Ford Super Duty F-350 DRW XL 4WD SuperCab 168"

QUOTE WORKSHEET

QUOTE WORKSHEET - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

MSRP		$40,430.00
Destination Charge		$1,295.00
Optional Equipment		$3,654.00
Dealer Advertising		$0.00
PRE-TAX ADJUSTMENTS:		
STATE OF WISCONSIN MUNICIPAL DISCOUNT	($10,718.00)	
Total Pre-Tax Adjustments		($10,718.00)
Taxable Price		$34,661.00
TOTAL		$34,661.00

Customer Signature / Date

Dealer Signature / Date

2018 FORD F350 SUPER CAB 4WD C&C REVISED TO YOUR SPECS AS DETAILED. DELIVERY AND REGISTRATION FEES ARE EXTRA, DELIVERY TO GREENVILLE ADD $81 PER TRUCK. DELIVERY CAN BE ANTICIPATED 90-120 DAYS FROM RECEIPT OF YOUR ORDER. PAYMENT TERMS ARE NET TEN DAYS.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 518.0, Data updated 11/21/2017
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Customer File:

Prepared For:
RYAN MC CLURE
TOWN OF GREENVILLE
W6860 PARKVIEW DR
P.O. BOX 60
GREENVILLE, WI 54942
Phone: (920) 202-6431
Email: rmcclure@townofgreenville.com

Prepared By:
SCOTT KUSSOW
EWALD AUTOMOTIVE GROUP, LL
36833 E. WISCONSIN AVE.
OCONOMOWOC, WI 53066
Phone: (262) 567-5555
Fax: (262) 560-1303
Email: skfleet@ewaldauto.com

2018 Fleet/Non-Retail Ford Super Duty F-350 DRW XL 4WD SuperCab 168"

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

ENTERTAINMENT

- Radio: AM/FM Stereo -inc: 6-speakers
- Fixed Antenna
- 1 LCD Monitor In The Front

EXTERIOR

- Wheels: 17" Argent Painted Steel -inc: Hub covers/center ornaments not included
- Tires: LT245/75Rx17E BSW PLUS A/S
- Clearcoat Paint
- Black Front Bumper w/Black Rub Strip/Fascia Accent and 2 Tow Hooks
- Black Side Windows Trim and Black Front Windshield Trim
- Black Door Handles
- Black Manual Side Mirrors w/Manual Folding
- Manual Extendable Trailer Style Mirrors
- Fixed Rear Window
- Light Tinted Glass
- Variable Intermittent Wipers
- Aluminum Panels
- Black Grille
- Front License Plate Bracket
- Reverse Opening Rear Doors
- Fully Automatic Aero-Composite Halogen Daytime Running Lights Preference Setting Headlamps w/Delay-Off
- Cab Clearance Lights

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 518.0, Data updated 11/21/2017
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Customer File:

Prepared For:
RYAN MC CLURE
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W6860 PARKVIEW DR
P.O. BOX 60
GREENVILLE, WI 54942
Phone: (920) 202-6431
Email: rmcclure@townofgreenville.com

Prepared By:
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EWALD AUTOMOTIVE GROUP, LL
36833 E. WISCONSIN AVE.
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2018 Fleet/Non-Retail Ford Super Duty F-350 DRW XL 4WD SuperCab 168"

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

INTERIOR

- 4-Way Driver Seat -inc: Manual Recline and Fore/Aft Movement
- 4-Way Passenger Seat -inc: Manual Recline and Fore/Aft Movement
- 60-40 Folding Split-Bench Front Facing Fold-Up Cushion Rear Seat
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Oil Pressure, Engine Coolant Temp, Tachometer, Transmission Fluid Temp, Engine Hour Meter, Trip Odometer and Trip Computer
- Fixed Rear Windows
- Manual Air Conditioning
- HVAC -inc: Underseat Ducts
- Illuminated Locking Glove Box
- Interior Trim -inc: Chrome Interior Accents
- Full Cloth Headliner
- Urethane Gear Shift Knob
- HD Vinyl 40/20/40 Split Bench Seat -inc: center armrest, cupholder, storage and driver's side manual lumbar
- Day-Night Rearview Mirror
- Passenger Visor Vanity Mirror
- 2 12V DC Power Outlets
- Full Overhead Console w/Storage and 2 12V DC Power Outlets
- Front Map Lights
- Fade-To-Off Interior Lighting
- Full Vinyl/Rubber Floor Covering
- Underhood Lights
- Instrument Panel Bin and Covered Dashboard Storage
- Manual 1st Row Windows

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2018 Fleet/Non-Retail Ford Super Duty F-350 DRW XL 4WD SuperCab 168"

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

- Systems Monitor
- Trip Computer
- Outside Temp Gauge
- Analog Display
- Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints
- Air Filtration

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2018 Fleet/Non-Retail Ford Super Duty F-350 DRW XL 4WD SuperCab 168"

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

MECHANICAL

- Engine: 6.2L 2-Valve SOHC EFI NA V8 Flex-Fuel
- Transmission: TorqShift 6-Speed Automatic (6R140) -inc: SelectShift
- 3.73 Axle Ratio
- GVWR: 14,000 lb Payload Package
- 50-State Emissions System
- Transmission w/Oil Cooler
- Manual Transfer Case
- Part-Time Four-Wheel Drive
- 72-Amp/Hr 650CCA Maintenance-Free Battery w/Run Down Protection
- HD 200 Amp Alternator
- Towing w/Harness and Trailer Sway Control
- 7220# Maximum Payload
- HD Shock Absorbers
- Front And Rear Anti-Roll Bars
- Firm Suspension
- Hydraulic Power-Assist Steering
- 40 Gal. Fuel Tank
- Single Stainless Steel Exhaust
- Dual Rear Wheels
- Manual Locking Hubs
- Front Suspension w/Coil Springs
- Leaf Rear Suspension w/Leaf Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs and Brake Assist
- Upfitter Switches

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2018 Fleet/Non-Retail Ford Super Duty F-350 DRW XL 4WD SuperCab 168"

STANDARD EQUIPMENT

STANDARD EQUIPMENT - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

SAFETY

- Driveline Traction Control
- Side Impact Beams
- Dual Stage Driver And Passenger Seat-Mounted Side Airbags
- Low Tire Pressure Warning
- Dual Stage Driver And Passenger Front Airbags w/Passenger Off Switch
- Outboard Front Lap And Shoulder Safety Belts -inc: Height Adjusters
- Safety Canopy System Curtain 1st And 2nd Row Airbags

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2018 Fleet/Non-Retail Ford Super Duty F-350 DRW XL 4WD SuperCab 168"

SELECTED MODEL & OPTIONS

SELECTED MODEL - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

Code	Description	MSRP
X3H	2018 Ford Super Duty F-350 DRW XL 4WD SuperCab 168" WB 60" CA	$40,430.00

SELECTED VEHICLE COLORS - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

Code	Description
-	Interior: Medium Earth Gray
-	Exterior 1: Blue Jeans Metallic
-	Exterior 2: No color has been selected.

SELECTED OPTIONS - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

CATEGORY / Code	Description	MSRP
ENGINE		
996	ENGINE: 6.2L 2-VALVE SOHC EFI NA V8 FLEX-FUEL (STD)	$0.00
TRANSMISSION		
44P	TRANSMISSION: TORQSHIFT 6-SPEED AUTOMATIC (6R140) -inc: SelectShift (STD)	$0.00
OPTION PACKAGE		
640A	ORDER CODE 640A	$0.00
AXLE RATIO		
X4L	LIMITED SLIP W/4.30 AXLE RATIO (Requires 996)	$350.00
WHEELS		
64K	WHEELS: 17" ARGENT PAINTED STEEL -inc: Hub covers/center ornaments not included (STD)	$0.00
TIRES		
TBM	TIRES: LT245/75RX17E BSW A/T	$165.00
PRIMARY PAINT		

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SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

CATEGORY	Code	Description	MSRP
PRIMARY PAINT			
	N1	BLUE JEANS METALLIC	$0.00
PAINT SCHEME			
	___	STANDARD PAINT	$0.00
SEAT TYPE			
	1S	MEDIUM EARTH GRAY, CLOTH 40/20/40 SPLIT BENCH SEAT -inc: center armrest, cupholder, storage and driver's side manual lumbar	$100.00
ADDITIONAL EQUIPMENT			
	90L	POWER EQUIPMENT GROUP -inc: Deletes passenger side lock cylinder, upgraded door-trim panel, Accessory Delay, MyKey, owner controls feature, Remote Keyless Entry, Trailer Tow Mirrors w/Power Heated Glass, manual telescoping, heated convex spotter mirror and integrated clearance lamps/turn signals, Perimeter Alarm, Power Front & Rear Seat Windows, 1-touch up/down driver/passenger window, Power Locks	$915.00
	41H	ENGINE BLOCK HEATER (Regional) Standard in Alaska, Minnesota, Montana, North Dakota, South Dakota, Wisconsin and Wyoming.	$0.00
	52B	TRAILER BRAKE CONTROLLER -inc: Verified to be compatible w/electronic actuated drum brakes only, smart trailer tow connector	$270.00
	41P	TRANSFER CASE SKID PLATES	$100.00
	61S	FRONT SPLASH GUARDS/MUD FLAPS (PRE-INSTALLED) -inc: Custom accessory	$75.00
	76C	EXTERIOR BACKUP ALARM (PRE-INSTALLED) -inc: Custom accessory	$140.00
	924	PRIVACY GLASS (Requires 435 or 43B)	$30.00
	43B	FIXED REAR-WINDOW W/DEFROST (Requires 924)	$60.00
	942	DAYTIME RUNNING LAMPS (DRL) -inc: The non-controllable 942 Daytime Running Lamps (DRL) replace the standard Daytime Running Lamps (DRL), on/off cluster controllable (LPO) REQUIRES valid FIN code.	$45.00
	585	RADIO: AM/FM STEREO/SINGLE-CD/MP3 PLAYER -inc: auxiliary audio input jack and 6-speakers	$0.00

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SELECTED MODEL & OPTIONS

SELECTED OPTIONS - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

CATEGORY / Code	Description	MSRP
ADDITIONAL EQUIPMENT		
91M	SYNC COMMUNICATIONS & ENTERTAINMENT SYSTEM -inc: enhanced voice recognition w/911 Assist, 4.2" LCD center stack screen, AppLink, 1 smart-charging USB port and steering wheel audio controls (Requires 96V or 585)	$365.00
525	STEERING WHEEL-MOUNTED CRUISE CONTROL (LPO) REQUIRES valid FIN code.	$235.00
872	REAR VIEW CAMERA & PREP KIT -inc: cab wiring w/o 585,96V-inc: frame wiring to the rear most cross member and video display w/96V,585-inc: frame wiring to the rear most cross member and electrochromic mirror with video display, Video displayed in 4" display when ordered with single-CD Upfitters kit includes camera with mounting bracket, 14' jumper wire and camera mounting and aiming instructions. Kit requires video display option to be added to unit. Reference order guide for additional information. Related option content: 872, 585 and 96V.	$415.00
DEALER INSTALLED / PROCESSING OPTIONS		
.DI-1	RUSTPROOF AND UNDERCOAT CHASSIS	$389.00
OPTIONS TOTAL		**$3,654.00**

An underlined code indicates that the options have been applied by the dealer. All sales prices established solely by dealer.

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2018 Fleet/Non-Retail Ford Super Duty F-350 DRW XL 4WD SuperCab 168"

PRICING SUMMARY

PRICING SUMMARY - 2018 Fleet/Non-Retail X3H XL 4WD SuperCab 168" WB 60" CA

	MSRP
Base Price	$40,430.00
Total Options:	$3,654.00
Vehicle Subtotal	$44,084.00
Advert/Adjustments	$0.00
Destination Charge	$1,295.00
GRAND TOTAL	**$45,379.00**

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Customer File:

MEETING:	Town Board	AGENDA ITEM #:	SD1 - 6b
DATE:	Month Day, Year	ACTION TYPE:	Approval/Denial

"Town of Greenville"

AGENDA MEMORANDUM

To:	Honorable Town Chairperson and Town Supervisors
From:	Dan Klansky
Date:	December 11, 2017
RE:	**Leaking Sewer Vault**

ACTION TYPE: This item is for possible Town Board Approval/Denial.

BACKGROUND & SUMMARY: There is an air release for our main sewer main heading to the waste water plant that is leaking and continually fills up with water. It is not a good practice to keep your valves and air releases submerged in water. We also need to repair the tracer wire because it is no longer conductive.

STAFF RECOMMENDATION: Staff recommends the Board approve as proposed. If the Board is in agreement, the following motion may be made: ***"Motion to approve the."***

POLICY/PLAN REFERENCE(S):

1.

FISCAL IMPACT:

Is there a fiscal impact? Yes
Is it currently budgeted or planned? No, this is an emergency repair
Amount budgeted: $6,000
Account #: 620-8310-240

###

Attachments:

1. See Attached Estimate

Dan Klansky

From: Troy Immel <Troy@immelexc.com>
Sent: Wednesday, December 06, 2017 4:50 PM
To: Dan Klansky
Subject: Hwy. 76 Air Release Manhole

The following is an estimate to repair the air release manhole on Hwy.
76 and School Rd.
$5,500.00
Thanks Troy Immel

--
Troy Immel
Robert J Immel Exc.,Inc.
Box 135
Greenville WI 54942
(920) 757-5906